

Message Text

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PAGE 01 NOUAKC 01152 01 OF 02 271717Z
ACTION AF-10

INFO OCT-01 ISO-00 SS-15 SP-02 SIG-03 MMO-01 PER-01
ABF-01 L-03 EB-08 A-01 /046 W
-----072641 271801Z /50R
R 261701Z APR 78
FM AMEMBASSY NOUAKCHOTT
TO SECSTATE WASHDC 9423

LIMITED OFFICIAL USE SECTION 1 OF 2 NOUAKCHOTT 1152

FOR AF ASSISTANT SECRETARY MOOSE

E.O. 11652: N/A
TAGS: AMGT, PFOR, XA
SUBJECT: GOALS, OBJECTIVES AND RESOURCE MANAGEMENT (GORM)

REF: (A) STATE 69374, (B) STATE 79063, (C) STATE 63477,
(D) 77 STATE 295541

1. HEREIN OUR RESPONSE TO REFTEL (A) REFLECTING THE INSTRUCTIONS
IN REFTEL (B). SEPTTEL REPLIES TO REFTEL (C).

2. TOTAL MISSION RESOURCES 1980 (OPTIMAL)

	TOTAL		TOTAL		
PERSONNEL:	DIRECT HIRE (INCREASE)		CONTRACT		
STATE (DIRECT S&E)	US	LOCAL	US	LOCAL	
TI	8(1)	2(1)	0	0	
STATE (JAO)	10(5)	49(37)	0	0	
AID MISSION	22(3)	23(1)	3(1)	0	
AID PROJECTS	-	-	14(2)	54(28)	
ICA	1(-)	3(-)	-	-	
PEACE CORPS STAFF	3(1)	3(2)	0	8(3)	
TOTAL (INCREASE)	44(10)	80(41)	17(3)	62(31)	

NOTE: PC VOLUNTEERS PROJECTED TO INCREASE FROM ELEVEN TO EIGHTY.

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PROGRAM	OPTIMAL	INCREASE
STATE (DIRECT S&E)	516,000	120,000
AID MISSION OPS.	1,900,000	679,000
AID PROJECTS	14,200,000	9,645,000
PEACE CORPS	700,000	200,000
SPECIAL SELF HELP	140,000	70,000

TOTAL 17,456,000 10,714,000

NOTE: ICA FIGURES NOT AVAILABLE. PA SCHEDULED TO ARRIVE IN

SEPT. 1978.

ADMIN SUPPORT ONLY:	OPTIMAL	INCREASE
STATE	170,000	58,500
AID	442,000	152,100
PEACE CORPS	68,000	23,400
TOTAL	680,000	234,000

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ACTION AF-10

INFO OCT-01 ISO-00 SS-15 SP-02 SIG-03 MMO-01 PER-01
ABF-01 L-03 EB-08 A-01 /046 W
-----072745 271801Z /50R

R 261701Z APR 78
FM AMEMBASSY NOUAKCHOTT
TO SECSTATE WASHDC 9424

LIMITED OFFICIAL USE SECTION 2 OF 2 NOUAKCHOTT 1152

FOR AF ASSISTANT SECRETARY MOOSE

3. AID AND PEACE CORPS ACTIVITY RELATE DIRECTLY TO EVERY ELEMENT OF OBJECTIVES I AND II. WE HAVE RECENTLY SIGNED THREE IMPORTANT AID AGREEMENTS WHICH MARK THE TRANSITION FROM THE LONG PROJECT DESIGN PHASE TO THE IMPLEMENTATION PHASE. AID CURRENTLY HAS NINE PLANNING PROJECTS, ELEVEN EXPERIMENTAL PROJECTS AND ELEVEN DEVELOPMENTAL PROJECTS. THERE WOULD DOUBTLESS BE ROOM TO TRIM COSTS DOWN, JUST AS THERE ALMOST ALWAYS IS, BY EITHER POSTPONING OR ELIMINATING INDIVIDUAL PROJECTS OR REDUCING MANPOWER AND OVERHEAD EXPENSES, BUT IT IS TOO EARLY IN THE GAME TO DO SO. ONE MUST BEAR IN MIND THAT ONLY 6 OF THE 19 AUTHORIZED AID DIRECT HIRE JOBS ARE FILLED ON BOARD. THUS THE CURRENT EMPHASIS HAS TO BE ON GETTING STARTED AND DEMONSTRATING TO THE MAURITANIANS THAT THE AID AGREEMENTS WE HAVE SIGNED ARE MEANINGFUL. THE SAME THINKING APPLIES TO PEACE CORPS, WHICH IS BEGINNING TO MAKE SOME HEADWAY AFTER HAVING BEEN OUT OF ACTION HERE FOR SEVERAL YEARS. THERE ARE MANY MORE USEFUL PROJECTS IN WHICH WE HAVE BEEN INVITED TO PARTICIPATE THAN WE COULD POSSIBLY GEAR UP FOR. SO WE ARE CONCENTRATING ON THOSE THAT HAVE THE GREATEST URGENCY AND WHICH

REQUIRE THE LEAST AMOUNT OF LEAD TIME, OVERHEAD, OR VOLUNTEER
TECHNICAL EXPERTISE.

EVERYTHING ELSE HERE IS ALREADY AUSTERE. ICA HAS RECENTLY
ASSIGNED THE FIRST PAO EVER TO MAURITANIA. WE ARE AT A STAGE IN
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OUR RELATIONS WHERE THIS WILL BE OF TREMENDOUS VALUE TO BOTH
COUNTRIES. OUR STATE REPRESENTATION IS BARE BONES; AMBASSADOR,
DCM, ONE OTHER PROGRAM OFFICER AND ONE AMERICAN SECRETARY AND A
LOCAL SECRETARY/TRANSLATOR. STATE ALSO HAS TWO AMERICANS AND

FOUR LOCALS IN THE ADMINISTRATIVE SECTION. EXCEPT FOR AID
AND PEACE CORPS THE INCREMENTAL REDUCTION SYSTEM DESCRIBED IN
REFTEL (A) WOULD BE DIFFICULT TO APPLY AT A POST THIS SIZE. AS
POINTED OUT IN OUR REPLY TO REFTL (B) IF CUTS ARE INEVITABLE
WE WOULD SIMPLY HAVE TO MARSHAL OUR REMAINING RESOURCES AND DO
WHAT HAS TO BE DONE AS BEST WE CAN. AS REGARDS AID AND PEACE
CORPS IT SEEMS TOTALLY UNREALISTIC TO SUGGEST REDUCTIONS IN
ACTIVITIES THAT ARE ALL SO URGENTLY REQUIRED AND WHICH ARE JUST
BARELY BEGINNING.
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Message Attributes

Automatic Decaptioning: X
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Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
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Copy: SINGLE
Draft Date: 26 apr 1978
Decaption Date: 01 jan 1960
Decaption Note:
Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 20 Mar 2014
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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ISecure: 1
Legacy Key: link1978/newtext/t19780415/aaaaamd1.tel
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Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 2cbd2fa7-c288-dd11-92da-001cc4696bcc
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Original Handling Restrictions: n/a
Original Previous Classification: n/a
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20 Mar 2014
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